

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2015-16**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE	ARRA Special Revenue Funds (Funds 432 & 433)	ARRA Special Revenue Funds Per UFTE
Alachua	26,232.97	\$ 14,636,923	\$ 557.96	\$ 0	\$ 0.00	\$ 0	\$ 0.00
Baker	4,809.64	3,917,514	814.51	408,989	85.04	0	0.00
Bay	22,977.87	16,769,880	729.83	1,238,923	53.92	0	0.00
Bradford	3,035.96	2,613,936	860.99	99,439	32.75	0	0.00
Brevard	65,292.37	36,768,713	563.14	2,604,793	39.89	0	0.00
Broward	221,024.67	99,088,843	448.32	3,020,729	13.67	0	0.00
Calhoun	2,167.90	2,041,454	941.67	83,171	38.36	0	0.00
Charlotte	15,142.62	9,937,810	656.28	541,479	35.76	0	0.00
Citrus	14,591.69	9,455,317	647.99	1,165,204	79.85	0	0.00
Clay	35,517.10	17,744,530	499.61	504,917	14.22	0	0.00
Collier	42,947.89	23,185,390	539.85	863,137	20.10	0	0.00
Columbia	9,471.80	6,225,115	657.23	1,657,160	174.96	0	0.00
Dade	289,523.72	154,960,912	535.23	9,823,602	33.93	0	0.00
DeSoto	4,774.29	5,333,880	1,117.21	540,357	113.18	0	0.00
Dixie	1,939.47	2,203,757	1,136.27	8,427	4.35	0	0.00
Duval	113,677.88	75,155,287	661.12	2,702,561	23.77	0	0.00
Escambia	38,824.33	22,055,141	568.08	51,540	1.33	0	0.00
Flagler	11,809.77	8,147,800	689.92	1,001,747	84.82	0	0.00
Franklin	899.88	1,609,241	1,788.28	78,847	87.62	0	0.00
Gadsden	4,864.96	4,128,126	848.54	999,250	205.40	0	0.00
Gilchrist	2,583.74	2,776,839	1,074.74	161,333	62.44	0	0.00
Glades	1,378.32	1,423,712	1,032.93	24,453	17.74	0	0.00
Gulf	1,867.07	2,177,896	1,166.48	12,261	6.57	0	0.00
Hamilton	1,651.03	2,162,278	1,309.65	612,371	370.90	0	0.00
Hardee	5,260.49	3,264,667	620.60	251,927	47.89	0	0.00
Hendry	7,074.43	5,177,950	731.92	0	0.00	0	0.00
Hernando	21,508.32	11,287,413	524.79	1,077,811	50.11	0	0.00
Highlands	12,239.61	8,221,939	671.75	558,005	45.59	0	0.00
Hillsborough	190,168.19	113,105,102	594.76	5,658,719	29.76	0	0.00
Holmes	3,165.22	2,510,460	793.14	212,915	67.27	0	0.00
Indian River	15,300.16	10,536,295	688.64	336,510	21.99	0	0.00
Jackson	6,513.96	4,635,362	711.60	1,267	0.19	0	0.00
Jefferson	787.01	1,558,759	1,980.61	309,337	393.05	0	0.00
Lafayette	1,194.83	1,161,701	972.27	0	0.00	0	0.00
Lake	36,477.50	22,554,327	618.31	4,267,699	117.00	0	0.00
Lee	77,344.14	47,117,097	609.19	13,708,941	177.25	0	0.00
Leon	31,415.25	21,347,729	679.53	535,695	17.05	0	0.00
Levy	5,111.38	3,783,333	740.18	105	0.02	0	0.00
Liberty	1,375.88	1,814,836	1,319.04	208,780	151.74	0	0.00
Madison	2,375.64	2,274,374	957.37	103,568	43.60	0	0.00
Manatee	40,793.69	23,444,614	574.71	518,828	12.72	0	0.00
Marion	41,246.34	20,044,446	485.97	964,304	23.38	0	0.00
Martin	18,342.83	10,690,504	582.82	306,049	16.68	0	0.00
Monroe	6,880.31	6,248,269	908.14	0	0.00	0	0.00
Nassau	11,187.51	7,719,282	689.99	401,248	35.87	0	0.00
Okaloosa	28,469.54	18,622,023	654.10	1,519,535	53.37	0	0.00
Okeechobee	6,410.64	3,908,879	609.75	436,016	68.01	0	0.00
Orange	180,464.67	86,346,977	478.47	1,920,759	10.64	0	0.00
Osceola	50,049.92	22,138,056	442.32	210	0.00	0	0.00
Palm Beach	164,249.12	85,650,721	521.47	2,431,970	14.81	0	0.00
Pasco	65,350.61	33,938,298	519.33	268,917	4.11	0	0.00
Pinellas	93,874.85	49,179,245	523.88	1,296,765	13.81	0	0.00
Polk	85,571.45	39,678,478	463.69	147,637	1.73	0	0.00
Putnam	10,283.88	8,119,635	789.55	889,179	86.46	0	0.00
St. Johns	35,708.13	19,534,239	547.05	106,619	2.99	0	0.00
St. Lucie	35,904.73	16,442,088	457.94	321,467	8.95	0	0.00
Santa Rosa	25,937.79	14,408,282	555.49	308,940	11.91	0	0.00
Sarasota	35,569.27	21,290,190	598.56	650,441	18.29	0	0.00
Seminole	64,014.36	32,382,780	505.87	11,319	0.18	0	0.00
Sumter	5,147.49	3,634,330	706.04	289,837	56.31	0	0.00
Suwannee	5,918.76	5,078,446	858.03	1,018,599	172.10	0	0.00
Taylor	2,686.81	2,577,170	959.19	53,242	19.82	0	0.00
Union	2,216.83	2,122,069	957.25	29,890	13.48	0	0.00
Volusia	59,485.39	30,928,172	519.93	1,858,454	31.24	0	0.00
Wakulla	4,911.82	4,414,827	898.82	184,968	37.66	0	0.00
Walton	8,055.68	5,955,789	739.33	276,353	34.31	0	0.00
Washington	3,188.97	2,107,706	660.94	7,890	2.47	0	0.00
Total	2,446,240.34	\$ 1,361,477,153	\$ 556.56	\$ 71,655,405	\$ 29.29	\$ 0	\$ 0.00

* The 2015-16 UFTE does not include charter school and McKay Scholarship full-time equivalent (FTE) students.